

**FISCAL GROUP
SUMMARY**

	Page #	Appropriation	Departmental Revenue	Local Cost
<u>GENERAL FUND</u>				
ASSESSOR	270	13,665,978	647,500	13,018,478
AUDITOR/CONTROLLER-RECORDER	275	16,210,646	14,283,328	1,927,318
TREASURER-TAX COLLECTOR/ PUBLIC ADMINISTRATOR	287	18,295,073	14,955,679	3,339,394
TOTAL GENERAL FUND		<u>48,171,697</u>	<u>29,886,507</u>	<u>18,285,190</u>
 <u>SPECIAL REVENUE FUNDS</u>				
		Appropriation	Departmental Revenue	Fund Balance
ASSESSOR:				
STATE/COUNTY PROPERTY TAX ADMINISTRATION	273	3,342,314	2,171,438	1,170,876
AUDITOR/CONTROLLER-RECORDER:				
MICROGRAPHICS	279	299,862	-	299,862
SYSTEMS DEVELOPMENT	281	19,419,505	6,112,600	13,306,905
VITAL RECORDS	283	338,652	145,000	193,652
TREASURER-TAX COLLECTOR/ PUBLIC ADMINISTRATOR:				
REDEMPTION MAINTENANCE	291	151,960	-	151,960
TOTAL SPECIAL REVENUE FUNDS		<u>23,552,293</u>	<u>8,429,038</u>	<u>15,123,255</u>
 <u>INTERNAL SERVICES FUND</u>				
		Appropriation	Departmental Revenue	Revenue Over (Under) Exp
AUDITOR/CONTROLLER-RECORDER: RECORDS MANAGEMENT	285	203,135	200,240	(2,895)

